

BOC General Meeting – April 4, 2018 10:00AM

Re: Agenda Item 11D

FY 18/19 Budget Committee Schedule by John Hitt, Interim County Administrator

Copies provided by John Jezuit, Administrative Assistant

CURRY COUNTY

5/7/2018

	<u>Monday</u>	<u>Dept Head</u>
10:00	BUDGET COMMITTEE MEETING	
10:15	Elect Committee Officers	
10:30	Budget Message	
10:45	Pubic Comment	
11:00		
11:15		
11:30		
11:45		
12:00		
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3:45		
4:00		
4:15		
4:30		

FY 2018-2019 BUDGET COMMITTEE HEARING SCHEDULE

5/14/2018

5/15/2018

5/16/18

5/17/18

<u>Monday</u>	<u>Dept Head</u>	<u>Tuesday</u>	<u>Dept Head</u>	<u>Wednesday</u>	<u>Dept Head</u>	<u>Thursday</u>	<u>Dept Head</u>
IGS Cost Allocations	Kallstrom	JUVENILE	Trost	4H & Extension		COMMITTEE REVIEW	
NON-DEPART	Kallstrom	PARKS	Trost	Budget Committee Meeting			
FINANCE / PR/HR	Kallstrom	ELECTIONS	R Kolen	PUBLIC TRANSIT			
GRANTS	Kallstrom	RECORDING	R Kolen	CCPTSD Budget Committee Meeting			
BREAK		BREAK		BREAK		BREAK	
TITLE III	Kallstrom	DISTRICT ATTN	Dial	Compensation Committee		COMMITTEE REVIEW	
UNEMP & PERS	Kallstrom	VICTIMS - CAMI	Dial	Vote: Accept Report			
PUBLIC HEALTH	Kallstrom	OCCUPANCY	Hansen				
LUNCH		LUNCH		LUNCH		LUNCH	
LUNCH		LUNCH		LUNCH		LUNCH	
COMMISSIONERS	Hitt	ECON DEV	Johnson	COMMITTEE REVIEW		COMMITTEE REVIEW	
BOC OFFICE	Hitt	PLANNING	Johnson				
BROOKINGS AIRPORT	Hitt	BUILDING	Johnson				
TREASURER	Crumley	ASSESSOR	J Kolen				
SURVEYOR	Smith	ASSESSOR - Tax	J Kolen				
VETERANS	Voudy	COUNSEL	Huttl				
BREAK		BREAK		BREAK		BREAK	
SHERIFF	Ward	POLT/ GIS/SOLID WST	Huttl	COMMITTEE REVIEW		COMMITTEE REVIEW	
Crim/Civil		EVENT CENTER / FAIR	Sparks				
SAR		EVENT CENTER / FAIR	Sparks				
Marine/Forest		ROAD	Christensen			(Monday, May 24th reserved for	
Jail		ROAD CAP IMPROV	Christensen			addition Committee Review, if needed)	
Communications		TOWERS	Christensen	Pubic Comment		Vote:	
P&P		GENERAL SERVICES	Christensen			Approve Proposed Budget	
Emergency Management		SELF INSURANCE	Christensen			Approve Tax Rate.	